

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	584,392,513	100.00%	591,298,508	100.00%	△6,905,995	△1.17%
100 지방세수입	46,030,000	7.88%	47,448,548	8.02%	△1,418,548	△2.99%
110 지방세	46,030,000	7.88%	47,448,548	8.02%	△1,418,548	△2.99%
111 보통세	45,740,000	7.83%	47,158,548	7.98%	△1,418,548	△3.01%
113 지난년도수입	290,000	0.05%	290,000	0.05%	0	0.00%
200 세외수입	22,460,012	3.84%	21,841,549	3.69%	618,463	2.83%
210 경상적세외수입	12,325,526	2.11%	10,176,712	1.72%	2,148,814	21.12%
211 재산임대수입	2,127,582	0.36%	1,465,742	0.25%	661,840	45.15%
212 사용료수입	3,652,600	0.63%	3,349,974	0.57%	302,626	9.03%
213 수수료수입	1,459,000	0.25%	1,279,620	0.22%	179,380	14.02%
214 사업수입	717,674	0.12%	771,541	0.13%	△53,867	△6.98%
215 징수교부금수입	648,670	0.11%	1,409,835	0.24%	△761,165	△53.99%
216 이자수입	3,720,000	0.64%	1,900,000	0.32%	1,820,000	95.79%
220 임시적세외수입	8,507,422	1.46%	9,793,000	1.66%	△1,285,578	△13.13%
221 재산매각수입	100,000	0.02%	100,000	0.02%	0	0.00%
223 보조금반환수입	1,700,000	0.29%	2,000,000	0.34%	△300,000	△15.00%
224 기타수입	6,615,296	1.13%	7,573,000	1.28%	△957,704	△12.65%
225 지난년도수입	92,126	0.02%	120,000	0.02%	△27,874	△23.23%
230 지방행정제재·부과금	1,627,064	0.28%	1,871,837	0.32%	△244,773	△13.08%
231 과징금	17,000	0.00%	184,000	0.03%	△167,000	△90.76%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
234 과태료	201,308	0.03%	210,810	0.04%	△9,502	△4.51%
236 부담금	1,307,256	0.22%	1,367,027	0.23%	△59,771	△4.37%
237 범칙금	1,500	0.00%	10,000	0.00%	△8,500	△85.00%
300 지방교부세	268,810,500	46.00%	281,010,000	47.52%	△12,199,500	△4.34%
310 지방교부세	260,810,500	44.63%	276,260,000	46.72%	△15,449,500	△5.59%
311 지방교부세	260,810,500	44.63%	276,260,000	46.72%	△15,449,500	△5.59%
320 지방소멸대응기금	8,000,000	1.37%	4,750,000	0.80%	3,250,000	68.42%
321 지방소멸대응기금	8,000,000	1.37%	4,750,000	0.80%	3,250,000	68.42%
400 조정교부금등	11,762,927	2.01%	11,999,900	2.03%	△236,973	△1.97%
420 시·군조정교부금등	11,762,927	2.01%	11,999,900	2.03%	△236,973	△1.97%
421 시·군조정교부금등	11,762,927	2.01%	11,999,900	2.03%	△236,973	△1.97%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
500 보조금	230,923,874	39.52%	224,593,211	37.98%	6,330,663	2.82%
510 국고보조금등	181,515,298	31.06%	177,327,710	29.99%	4,187,588	2.36%
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520 시·도비보조금등	49,408,576	8.45%	47,265,501	7.99%	2,143,075	4.53%
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700 보전수입등및내부거래	4,405,200	0.75%	4,405,300	0.75%	△100	△0.00%
710 보전수입등	4,405,200	0.75%	4,405,300	0.75%	△100	△0.00%
712 전년도이월금	2,500,000	0.43%	2,500,000	0.42%	0	0.00%
713 융자금원금수입	5,200	0.00%	5,300	0.00%	△100	△1.89%
715 보조금등반환금	1,900,000	0.33%	1,900,000	0.32%	0	0.00%